

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S310137) PRF-Inventory & Equipment Replacement
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 10,330,000</u>	<u>\$ 10,085,000</u>	<u>\$ 7,796,000</u>	<u>\$ 7,796,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 5,366,000	\$ 4,221,500	\$ 4,221,500
Gov Fund Type Transfers - Other A	0	5,169,000	3,574,500	3,574,500
State Aid	<u>10,330,000</u>	<u>-450,000</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 10,330,000</u>	<u>\$ 10,085,000</u>	<u>\$ 7,796,000</u>	<u>\$ 7,796,000</u>